

**Exploris Middle School PTO Board Meeting
April 8, 2014**

Meeting called to order at 1:30 pm by PTO President Cheryl Rodgers.

Members in attendance

Cheryl Rodgers, Shea Cleveland, David Wisz, Kristin Poirier, Lisa M. Harris, Khristi Tomlinson

Budget Review

Revenue and Expenses to date was reviewed. Projected Budget for the 2013-2014 School year is \$98,200.00. The total amount of gross income as of April meeting was \$87,619.00. The total expenditures paid out through March 11 were \$63,073.00. Total net income to date is \$24,545.00.

Past Event Review

- Japan Trip was a success.
- Frolic was a success. The actual money made is still pending, but the potential for a profit is high.

Upcoming Events and New Business Review

- Handyman Workday is scheduled for April 26th at Exploris from 8:00 am to 11:30 am. Projects include general cleaning with a specific list of chores still pending, but will have by April 26.
- Spring Dance is Friday, May 16th at Knights of Columbus from 6:30 pm – 9:30 pm. The cost is not expected to exceed \$10.00 per student. This cost includes rental and DJ cost, pizza, chips, dessert, drinks, and decoration.
- A wish list of budget items was presented and feedback given in order to provide a proposed balanced budget for 2014-15.

Meeting was adjourned at 2:30 pm. The next meeting is scheduled on the night of the Spring Dance, May 16th, at Knights of Columbus from 7:00 pm to 7:30 pm.