

Meeting called to order at 1:30 pm by PTO President Cheryl Rodgers.

Members in attendance: Cheryl Rodgers, Lisa Harris, Shea Cleveland, Khristi Tomlinson, Laura Corder, David Wisz, Susan Bostian

Budget Review

Revenue and Expenses to date was reviewed. Projected Budget for the 2013-2014 School year is \$98,200.00. The total amount of gross income as of February meeting was \$86,277.00. The total expenditures paid out through November 12 were \$59,266.00. Total net income to date is \$27,011.00.

Past Event Review

A review of the following past events were reviewed: Soap Sales, Spirit Wear Winter Order, Expression Day Food Drive. No information was available on the Craft Fair.

Upcoming Events and New Business Review

Lunch Orders

Lunch ordering for second semester has been completed, but a request for 3 more volunteers to help was presented due to the volume of work associated with coordinating lunch.

Teacher's Appreciation Event

Teacher and Staff Luncheon was rescheduled for February 14 from January, but this may change again.

Teacher appreciation week is scheduled for 24-28. Need more volunteers for meal preparation. This will be noted on the blog.

Frolic Event

The date of the Frolic will be March 21, 2014.

Currently there is no updated information on this as of this meeting.

School Year 2014/2015

PTO goal is to have an initial draft of the Board and Committee Leads by March, with a final list by April, so all offices can be voted in by May 2014.

PTO goal is to have an initial budget draft ready for review by March, with a final budget in place by April, so that the budget can be voted in by May 2014.

PTO goal is to create a calendar at a glance. A draft of this calendar should be ready for review by Summer and the board in April 2014.

Meeting was adjourned at 2:30 pm with a general meeting scheduled for Wednesday, March 17 from 2:30 pm to 3:00 pm.

Exploris Middle School PTO Board Meeting
February 11, 2014